

NATIONAL ASSEMBLY
QUESTION FOR WRITTEN REPLY
QUESTION NUMBER: 1696 [NW2058E]
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1696. Dr M J Figg (DA) to ask the Minister of Finance:

(a) What is the total cost paid to consultants in each month by the National Treasury (NT) for services rendered, (b) what is the nature of the services rendered to the National Treasury and (c) why can the work not be performed by the employees in the National Treasury?

NW2058E

REPLY:

(a) Total cost paid to consultants per month	
April 2014	R1,375,875.98
May 2014	R29,823,121.93
June 2014	R3,783,557.59
July 2014	R34,998,619.04
August 2014	R26,221,451.98
TOTAL	*R96,202,626.52

** Includes expenditure on the maintenance/implementation of Government Transversal Systems.*

(b) What is the nature of the services rendered	(c) Why can the work not be performed by the employees in NT
Economic Advisor for National Treasury (NT)	No consultants are appointed to perform job responsibilities of any position that has an incumbent.
Audit of the NT quarterly forecasting model	
Divisional Analysis of Twin Peaks Regulators Funding Business Analysts	Consultants are appointed for a fixed term contract to perform specific tasks as a result of a project for which there is no permanent staff and / or specialized skills are required.
IDMS conferences and workshop, infrastructure asset management advisors (IAMA)	
Energy Modelling assistance for energy renewal project	
Co-sourced for the execution of the approved Internal Audit plan for the Financial Year 2012/13 and the IFMS audits	There is no point in appointing these skills permanently as they are too costly.
Expert services in the Built Environment, specifically focused on infrastructure project Financial Management requirements for the Neighborhood Development Partnership Grant (NDP)	
Expert support services to assist the NDP in the management of its business processes, to align the business architecture with the processes, develop a framework and the information and technology (IT)	Prescribed Supply Chain Management procedures are

(b) What is the nature of the services rendered	(c) Why can the work not be performed by the employees in NT
requirements.	followed to appoint consultants.
ICT experts on development of the Treasury Management System.	
Technical Transactional Advisors for the PPP Unit	
Implementation, rollout, support and maintenance of banking system (SAFETYWEB)	
Information System Security Analysis for a month	
Information Technology expertise - Neighborhood Development Programme	
Mainframe developer: Operating System Support	
Routine maintenance of Transversal Banking System (SAFETYWEB)	
Maintenance of NDP's current in house developed management information system	
Microsoft Dynamics support and maintenance	
Network engineer for a month	
Research on the standing of and demand for internal auditing in South African Public Sector	
Technical Advisor on Retirement reform	
Development of Standard Chart of Accounts for the Local Government	
Service Provider to advise, assist and support the Office of the Chief Procurement Officer (CPO) on Infrastructure Delivery Management Project	
Technical Assistance contract with a Financial Sector Policy expert to establish a Policy framework for a market conduct regulator	
Support and further development of Local Government Database and reporting system Support and maintenance of Neighborhood Development Programme's Management Information System	
System Integration support resources - Back Office System	
Technical analysis and review of the effectiveness of the self-regulating system in South African financial markets	
Voice Telecommunication/PABX technician	
Experts on Forensic Investigations	
Maintenance/training/implementation of Government Transversal systems: PERSAL, VULINDLELA, BAS and LOGIS	